

**Statewide Capital Project Planning Priorities
Priorities by Category (with evaluative criteria)**

Project Category: Capital Renewal, Maintenance, and Life Safety

1. CPE request fund amount to be distributed to institutions on a matching basis.
2. There will not be a project listing in this category - the maintenance pool list will be used as in the past.

Project Category: Education and General Projects (New, Expansion, or Renovation)

1. The project directly supports HB 1 goals, the public agenda, and statewide economic development goals.
2. The project supports the institution's CPE approved mission and is a high priority.
3. The project provides for the completion of projects authorized in a prior biennium and which, if not funded, will compromise the viability of the phased facility (based on evidence of intent).
4. The postsecondary system Space Utilization Standards and Space Needs Model indicates a need for additional space or an explicit need to retool/remodel/replace existing space.
5. The project significantly reduces the capital renewal and maintenance burden and the institution has demonstrated good stewardship through evidence of facility renewal and facilities systems maintenance.

Project Category: Research and Economic Development (New, Expansion, or Renovation)

1. The project directly supports HB 1 goals, the public agenda, and statewide economic development goals.
2. The project supports the institution's CPE approved mission and is a high priority.
3. The project provides for the completion of projects authorized in a prior biennium and which, if not funded, will compromise the viability of the phased facility (based on evidence of intent).
4. The postsecondary system Space Utilization Standards and Space Needs Model indicates a need for additional space or an explicit need to retool/remodel/replace existing space.
5. The project significantly reduces the capital renewal and maintenance burden and the institution has demonstrated good stewardship through evidence of facility renewal and facilities systems maintenance.

Note: The capital projects planning priorities model is implemented through a separate set of evaluation criteria.

**2006-2012 Capital Improvements Plan
Statewide Capital Project Planning Priorities
Postsecondary Education System**

Institution Priority/Project Name		Project Scope			System Priority
		General Funds	Other Funds	Total	
Project Category: Education and General Projects					
1	MoSU Construct Center for Health, Education, and Research	15,000,000	5,000,000	20,000,000	1
1	NKU Renovate Old Science Building	15,000,000		15,000,000	2
1	MuSU Construct New Science Complex Phase III	15,000,000		15,000,000	3
2	UK Construct Gatton Building Complex	62,235,000	38,837,000	101,072,000	4
1	EKU Construct Science Building	83,243,000		83,243,000	5
3	KCTCS Construct Science/Allied Health Bldg Jefferson Community	23,220,000		23,220,000	6
4	KCTCS Construct Allied Health/Tech Ed Bldg Somerset CC Laurel	12,630,000		12,630,000	7
1	KSU Hathaway Hall Renovation Phase III	4,920,000		4,920,000	8
2	KCTCS Construct Emerging Tech Cntr West KY Comm & Tech	15,000,000		15,000,000	9
4	MuSU Construct New Breathitt Veterinary Center	25,000,000		25,000,000	10
2	EKU/UK Dairy Research Project (Meadowbrook)	5,300,000		5,300,000	11
2	NKU Construct Center for Informatics	33,500,000		33,500,000	12
1	WKU Replace College of Education Tate Page Hall Building	35,000,000		35,000,000	13
5	KCTCS Construct Mt Zion Campus Phase II Gateway CTC	33,026,000		33,026,000	14
3	UK Construct Law School Building	70,161,000	14,920,000	85,081,000	15
2	KSU Expand & Renovate Bradford Hall	27,500,000		27,500,000	16
5	UK Construct Medicine/Dentistry Building	202,410,000		202,410,000	17
2	MoSU Renovate & Add to Student Center Phase II	16,800,000		16,800,000	18
5	UofL Renovate Life Sciences Building	18,240,000		18,240,000	19
3	NKU Construct Health Innovation Center	29,200,000		29,200,000	20
2	WKU Replace Ford College of Business Grise Hall Building	38,000,000		38,000,000	21
3	KSU Expand & Renovate Betty White Nursing Building	4,900,000		4,900,000	22
6	KCTCS Construct Tech Drive Campus Phase III Ashland CTC	13,230,000		13,230,000	23
3	WKU Renovate Ivan Wilson Center	8,000,000		8,000,000	24
3	MoSU Renovate Combs Classroom Building	6,000,000		6,000,000	25
4	MoSU Renovate & Expand Baird Music Hall	10,200,000		10,200,000	26
5	WKU Construct Owensboro Advanced Technology Center	12,536,000		12,536,000	27
6	UofL Construct Belknap Research & Classroom Building	66,420,000		66,420,000	28
11	KSU Renovate Jackson Hall	1,628,000		1,628,000	29
3	MuSU Construct Agriculture Tech Telecommunications Center	23,000,000		23,000,000	30
6	EKU Renovate Donovan/Donovan Annex/Mattox Hall	19,900,000		19,900,000	31
5	MoSU Renovate & Expand Camden Carroll Library Phase I	6,000,000		6,000,000	32
5	NKU Renovate University Center	8,700,000		8,700,000	33
5	EKU Construct Danville Postsecondary Education Center	11,000,000		11,000,000	34
5	MuSU Construct College of Business & Public Affairs Building	25,000,000		25,000,000	35
4	NKU Replace Power Distribution Infrastructure	4,800,000		4,800,000	36
2	MuSU Construct Public Safety Building	2,000,000		2,000,000	37
9	KSU Hill Student Center 3rd Floor Build-Out	600,000		600,000	38
7	EKU Construct University Activity Center Phase II	15,400,000		15,400,000	39
Total E&G Projects		\$ 1,019,699,000	\$ 58,757,000	\$ 1,078,456,000	
Project Category: Research and Economic Development					
1	UK Construct Biological/Pharmaceutical Complex Phase II	79,892,000		79,892,000	1
2	UofL Construct HSC Research Facility IV	69,680,000		69,680,000	2
3	UofL Renovate Medical Dental Research Building Phase IV	19,800,000		19,800,000	3
4	WKU Construct Materials Characteristics Phase II	4,500,000		4,500,000	4
4	UK Construct Bio-Medical Research Building	95,000,000		95,000,000	5
4	UofL Construct Center for Predictive Medicine	13,000,000	22,200,000	35,200,000	6
Total Research/Economic Development Projects		\$ 281,872,000	\$ 22,200,000	\$ 304,072,000	
System Total - All Projects		\$ 1,301,571,000	\$ 80,957,000	\$ 1,382,528,000	